

# EASTERN SHORE MINOR HOCKEY ASSOCIATION

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May 31, 2017

7:00 pm

# Financial Report

## REVENUE

Misc Income: Sale of Ice Jersey fund-team surpluses Returned	22,397.00
Registration	1,134.59
Conditioning Camp	202,182.00
Tryouts	15,480.00
Refund Tryouts	7,260.00
Family Discounts	-360.00
Refund C/C	-1,620.00
Checking Clinic	-882.00
Jamboree Income	338.00
Registration Refunds	18,518.50
<b>Net Sales</b>	<u>-8,417.96</u>
<b>TOTAL REVENUE</b>	<u>256,030.13</u>

## EXPENSE

RIC	1,500.00
Goalie Camps	700.00
Donations/Gifts	181.45
Timbit Jamboree Expenses	10,426.13
Female Jersey Purchase	663.40
Registry of Stock	31.15
Jersey bags/storage	425.42
Flyers for Female Program	172.50
Divider Boards	8,067.25
Female Gear Purchased	91.99
Tryouts/CC Duffy	8,832.00
HNS - Courses	2,491.99
Quick Enrollment/Global fees	4,271.82
Web Site Development	517.50
Insurance	22,783.10
Interest & Bank Charges	302.94
Office Supplies	399.64
Respect Course Reimbursed	207.00
CRC's	867.85
Developmental Weekend	2,707.50
Meeting Room Rental	140.00
League Fees	1,420.00
Ice Rental	151,655.00
Referees	22,500.00
Dart Whalers Year End	488.75
Game Sheets	150.00
Jersey Fund	<u>10,000.00</u>
<b>Total General &amp; Admin. Expenses</b>	<u>251,994.38</u>
<b>TOTAL EXPENSE</b>	<u>251,994.38</u>
<b>NET INCOME</b>	<u>4,035.75</u>

# Registrar's Report

	2016-17			2017-2018
	Pre-Registered	Played on ES Teams	Reason	Projected Players
IP	48	45 (12 female)	3 decided not to play	25+
Novice	76	75 (16 female)	1 decided not to play	55
Atom	52	50 (6 female)	2 played in town	67
Pewee	37	33 (2 female)	3 played in town decided not to play	42
Bantam	74	71 (15 female)	2 played in town decided not to play	49
Midget	65	56 ( 20 female)	5 played in town decided not to play	53
<b>Total</b>	<b>352</b>	<b>330 (71 female)</b>	<b>12 played in town 10 decided not to play</b>	<b>291+ (does not include Female Teams)</b>

# Timbits

- There were 35 timbits players this year. We hosted the annual Timbit Jamboree in March and raised over \$8,000.00 for the ESMHA.

# Novice

## **Novice Advancing**

- 16 players
- Played 30 games including the Joe and Sedmha. The team also travelled to Yarmouth and played 3 exhibition games.

## **Novice Intermediate**

- 18 players
- Played 25 games including SEDMHA, Joe and TMBFT (Truro)

## **Vipers Developing**

- 14 players
- Played 20 games including Birth Place of Hockey Tournament and Ettinger Smith Tournament

## **Ice Breakers Developing**

- 15 players
- Played 20 games including Kyle Henneberry Tournament and Birth Place of Hockey Tournament

# Atom

- 50 players in Atom this past season
  - 17 on Atom A team
  - 16 on Atom B team
  - 17 on Atom C team
- 40 players participated in tryouts with 2 leaving to go play Atom AA in Cole Harbour
- 1 Novice player played with Atom A and 1 Atom girl played with the Novice girls team.
- The Atom B team won silver in the Bridgewater Tournament and Gold in the Civic Division at SEDMHA.
- Atom C finished third at the Eastern Shore Year End Tournament.

# Peewee

- This season in Peewee we iced 2 teams.
- The A team had 16 players.
- The C team had 17 players.

# Bantam

- 58 players
- 4 teams (A,B, and 2 C team)
- Bantam A won 3 gold medals and were Central Minor League Champions
- Bantam B won 3 gold medals
- Mariners Bantam C finished in first place regular season and the Vipers ended the playoffs with gold in their division.
- The Mariners also placed 3<sup>rd</sup> in the Shelburne tournament.



# Midget

- This year the midget division consisted of two large teams, one Midget A and one Midget C. The year had no major issues.
- Our Midget A team had a fairly successful season, finishing 4th out of 10 teams in the CMHFA. They also took 2nd place in the Amherst tournament and won the Accord division in SEDMHA.
- Our Midget C team finished the year with a 3rd place finish in the year end tournament.

# Female

- 1 IP team
- 1 Novice team - First year Eastern Shore has had a girls Novice team
- Registrations from last season has doubled.
- Girls played in 2 tournaments and in the female festival
- Bantam A - Metro East Inferno - team participated in 3 tournaments
- Midget A – Metro East Inferno – team participated in 2 tournaments
- Plan for this summer is to continue to build on the success of last season. Activities included:
  - Flyers
  - Social media posts
  - June 5<sup>th</sup> ice session at CHP
  - June 17<sup>th</sup> dryland session at Lake Echo
  - August 19<sup>th</sup> hockey camp at CHP

# ESMHA Invitational Tournament 2016-2017 Financials

• TEAM REGISTRATIONS:	\$ 22,757.00( odd number due to insufficient funds charge)	
• AUCTION/DANCE:	\$ 4,896.90	
• 50/50:	\$1,849.50	
• KIOSK:		\$1,370.00
• MISC:		\$280.00
• DONATIONS:	\$400	
• <b>TOTAL:</b>	<b>\$30,183.40</b>	
• <b>EXPENSES:</b>		
• ESRC- ICE COSTS:		\$15,480.00
• REFEREES:		\$5,740
• LASER LIGHTS:		\$405.95
• BAND AND AUCTION:		\$600
• MEMORIES TROPHIES:		\$1793.60
• ACME SIGNS(BANNERS)		\$506.00
• MISC( MEZZANINE/KIOSK SUPPLIES)	\$2281.08	
• TIMEKEEPERS		\$ 1950.00
• NOVA SPORT(KIOSK REPLACE)		\$1494.07
• LOTTO REPORT		\$39.39
• NSF		\$40.00
• <b>TOTAL:</b>	<b>\$29,430.09</b>	
• <b><u>SURPLUS \$753.31</u></b>		
• <b><u>BALANCE CARRY OVER \$6000.00</u></b>		

# NOMINATIONS

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