

Welcome

President's opening remarks

Approval of Minutes from AGM 2017/2018

Registrar's Report

Registrar's Report

Division	Registered Players 2018-19				Projected 2019-20	
	# of Teams	Male	Female	Total	Players	
IP		42	15	57	40+	
Novice	3	32	17	49	42 (10 female)	
Atom AA,A, C, C	4	56	5	61	53 (17 female)	
Pee wee A, C, C	3	35	5	40	62	
Bantam B, C	2	25	1	26	40	
Midget A	2	34	3	37	62	
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Total	14	224	46	270	299+	
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Number of players Pre Registered:				306		
Made teams in Town:				18		
Played High School:				17		
Quit:				1		

Central Minor Rep. Report

Dartmouth Rec. Coordinator

IP Coord. Report

There were 43 Timbits players this year.

We lost 1 player/coach after the first 3 weeks due to lack of interest.

We hosted the Annual Timbit Jamboree in March and had over 550 kids through our rink and was able to raise over \$5,000.00 for the ESMHA to help with the costs/equipment for next years Season.

Atom Goord. Report

The Eastern Shore Atom Mc Vipers had a successful season. In the regular season we played 19 games with 7 wins, 5 ties and 7 loses. We won silver in the Oceans division. We participated in 3 Tournaments: Moncton, the Joe and our house tournament: where we won Silver in the second tier.

Our coaches worked together to help bring together a wide variety of players into a cohesive team. All players showed progression across all levels of the game. They came together and played as a team and we had no issues between players.

Every player got at least one point in the regular season. The goalies shared the majority of games throughout the season but near the end played entire games on their own. Each goalie had the opportunity to play in gold medal games.

We received two second tier Silver medals, one in the league finals and one in our House tournament.

Our coaches worked together towards the main goals of individual skill improvement, teaching the kids how to work as a team, introducing hockey concepts such as F1, F2, F3 offence, the importance of pursuing the puck at all times and applying pressure in a three zones, passing, shooting and crashing the net.

The coaches helped each child to reach with success. We had a constant message and focus of team work above individual play and feel all kids and parents bought on to the message and did their best to achieve this goal.

We had a great group of parents. Lines of communication were open and clear and the few bumps in the road were handled quickly and transparently.

Vipers on three! 1-2-3-Vipers!!!

Our Atom A team had a fun season,

The team participated in The Norseman tournament in PEI, winning three of our first games and being knocked out in double over time during the round robin.

The Joe Lamontagne the kids fought hard beating a team we lost against in regular season (TASA), to make it to the finals. We took silver in the final against the St. Johns Caps from Newfoundland

SEDHMA not taking any trophies 😞

We also played exhibition games against Acadia and Middleton. Stay

Novice Coord. Report

34 Novice co-ed players (including 5 pulled up from IP)

1 Intermediate team of 17, 1 Development team of 17

Novice program ran with 1/2 ice games for the majority of the season as mandated by HNS.

Full ice games for development were introduced in the last month of the season.

Novice Development played 17 games in Dart Region Exhibition League (max = 20) plus 2 tournaments

Novice Intermediate played 17 games in Dart Region Exhibition League (max =20) plus 2 tournaments

Biggest challenge for Novice program is registration numbers

Peewee Coord. Report

Mariners A team xx players, Coach Robbie Fraser, unsure of year recap still waiting from team manager. There was Coach suspensions, unsure of player suspensions.

Mariners C team 13 players, Coach Andrew Lowrey had a great season, mainly consisted of first year players however were very competitive at their level. They participated in 4 tournaments. No problems throughout the year. No coaches suspensions. No player suspensions.

Vipers C team 13 players, Coach Josh Curwin, kids had a great season, approx 5 players moving to Bantam, attended 3 tournaments, won 2 Silver medals, no problems throughout the year. No coaches suspensions. No player suspensions.

Thee Peewee A team had a successful 2018-2019 season. The team consisted of 14 players (12 skaters and 2 goalies) and all got along great as a team. The team was registered to participate in 4 tournaments this season: the Bluenose Invitational in Amherst, Nova Scotia, the Norsemen Tournament in Montague, Prince Edward Island, the Gary Wentzell March Break Tournament in Bridgewater, Nova Scotia and the SEDMHA Tournament in HRM. The team made it to the Civic division championship game in the SEDMHA tournament but unfortunately lost 3-1. The team was also invited to play in the Joe Tournament, free of charge, as a replacement team for another team that dropped out of the tournament at the last minute.

The team had a slow start and were given the opportunity to drop down to Peewee B half way through the season. After a lot of discussion between the coaching staff, the decision was made to stay in Peewee A. The coaches all agreed that the players had the skill required to play and be successful at the Peewee A level. From that point forward the team was close to having a .500 average for the second half of the season. The team did quite well in the Playoffs as well winning 3 games and tying 1 game out of the 7 games played.

The feedback from players, coaches and parents was very positive for the season.

Bantam Coord. Report

Bantam B Recap

Number of players: 12 skaters 1 Goalie
4 players were first year Bantam

The bantam B season was overall a positive developmental year for everyone.

With our numbers being decreased due to players (8) playing out of other associations we were still able to ice a competitive B team.

They placed 5th out of 13 teams in the league winning their final tournament showing just how far they've come.

They appreciate the fact that they had the opportunity to ice a team that was built of many different skill levels and it was a success.

Bantam C Season Recap

Number of players: 12 skaters 1 goalie

-2 players were called up from pee wee

-Goalie was also called up from pee wee

-2 players were second year Bantam so their team was very young

The team had small numbers but also being a younger team (3 under age) this could be seen in experience/skill through the season.

There were some struggles between players and coaching changes due to illness which also took their toll this season. They did do some off ice training at Proedde Hockey which allowed for skill development and some team building as well- the players who attended enjoyed these sessions.

Towards the end of the season the team seemed more connected with one another despite the score on the board, so we would rate that as a success for the season.

Development Coord. Report

SEPTEMBER 2018:

Conditioning Camp September 15-20, 2018

- 27 hours of ice including Goalie clinics
- 5hrs per group 2hrs for Goalies
- On ice instruction by MD 360
- Goalie Clinic instruction by Todd Bengert

OCTOBER 2018:

- Todd Bengert Season Goalie Camp 12hrs total
- Development Coordinator Transition

NOVEMBER 2018:

HNS Development weekend November 3-4, 2018

- 18 hours of ice including Goalie Clinic
- 1 hour per Team 1 hour Goalie Clinic
- 6hrs on ice instruction by Craig Parsons & Jr. Thunder
- Goalie instruction by Todd Bengert
- The ESDH Schooners help with Initiation Program (Timbits)

DECEMBER 2018:

- MD 360 camp canceled do to lack of interest

JANUARY 2019:

- Novice Skills camp with Craig Parsons & Jr. Thunder
- OPA power Skating camp open to players and Coaches

MARCH 2019:

APRIL 2019:

- ESMHA/ HNS Body Checking Clinic
- Paul Anderson, ESMHA Development

Ice Scheduler Report

Ice Schedule Report 2018-2019 By Gina Dunn

We had 20 weeks of regular association ice time (October to end of February –excluding Christmas break)ESMHA used approx. 34hours a week for a total of 735association hours for the year(674 Prime & 61 Non-Prime)Ice costs rose \$5 an hour this year for PRIME Ice but stayed the same for NON-PRIME ICE. This was a total increase in ice costs this year of \$3370for our regular ice booking. Cost of Ice Prime \$200and Non-Prime\$165. Conditioning Camp IceSeptember 16to 20/18We used 27hours of ice for a cost of \$5400including 2 hours of Goalie Clinics–FREE to all ESMHA registered goalies

Tryouts

Ice September 22 to 27/18Atom –Bantam(4 teams)we used 17hours of ice for a cost of \$3400 Midget(1 team)-7hours of ice for tryouts for a cost of \$1400. Midget tryouts were run during HighSchool Hockey tryouts which led to the need for amore ice because of players trying out for both teams so cuts could not be made until after High School team was picked.

RECOMMEND for 2019: Midget tryouts be held AFTERHigh School teams is picked to avoid wasting ice as we have done in the past and otherAssociations do.Regular Season IceRegular Season runs for20 weeksIPCoED-3 hours week(4, 5 and 6-year-old groups–each with 2 shared practices per week)Novice COED –2 shared practices per week. Games started December 1then1 shared practice and approx. 1 home game per week. IP/Novice Female–2 shared practices per week. Games started December1(Novice) then 2 shared practices and approx. 1 home game per week. Novice away games interfered with 2nd shared practice on Saturdays with IP female, IP Coed was given extra ice with IP females.Atom –Midget –each team has 60-minute home game and 1 shared 60-minute practice per week. Regular shared practice times are Saturday and Sunday morning. Thursday @ 7pm was used as make up hour for rescheduled home games.

Midget A bought the other half of their shared ice and had regularly scheduled FULL ice practices Monday evenings at 9pm (20 weeks). Midget C had FULL ice every 2nd Monday (10 practices) instead of shared ice every week. PeeWee A bought the other half of their ice on Saturdays and had FULL ice practices almost every week. Atom AA & Atom A bought the other half of their ice on Sundays and had FULL ice practices til December 1. All teams were billed for the difference. Extra ice not used for games, etc was also sold to teams and offered to Dartmouth & Cole Harbour teams. 1 ice time was sold to Dartmouth Bantam B. And a few to ES Thunder Junior C team. Eastern Shore Bantam B & C bought a few extra practice times that became available. Melted Ice (ice not able to be sold or used) \$1200 (6 ice times) The way ESMHA did the extra ice this year, some teams were practicing 3X a week with the extra ice (most 2X). This did allow teams to have multiple practices per week. In the future, if teams wanted, we could look at changing to all Competitive teams get 90 min FULL ice practices (same as Cole Harbour) — CH does this with all their Competitive teams, CH Recreation teams get 1 -60-minutes shared practice per week but we could look at those teams as well). This may cut down on the number of practices per week but would give Competitive teams full ice for 90 minutes each week and Recreational teams more FULL ice as well. So would depend on if teams wanted more practices or more FULL ice practices.

Development Weekend

We used 18 hours of ice. 17 Prime & 1 Non Prime = Cost of \$3465 Including 1 Goalie session

Novice Skills

This year we offered Novice Skills in January. This was run by Eastern Shore Thunder Junior C Coach – Craig Parsons Ice Costs for Power Skating = \$800 Fully costed by participants

Goalie Clinics We held 9 regular goalie clinics for an ice cost of \$1800 These are FREE to all ESMHA registered goalies. ESMHA is one of the only associations to offer FREE goalie development.

Recommendations Ice for 2019/201.

1. Recommend holding Midget Tryouts AFTER High School Hockey Teams Tryouts 2.
2. Recommend reassessing practices and extra ice. Surveying teams to see if they are interested in 1 FULL 60 - minute or 1 FULL 90-minute practice times per week instead of 60 minute shared practice (same as Cole Harbour – teams billed for extra 60 minutes weekly) Teams pay for the extra ice.
3. Recommend having a Midget once per week in the evening in house group for those players who still want to play hockey but are unable to commit to a team which may play 1-2 games per week and a practice (Midget C and above)
4. Recommend looking at off ice opportunities. With the cost of ice and high price of registration, many associations are looking at more off ice opportunities such as Floor ball, conditioning & fitness, etc. These all translate into tangible improvements in players on ice and allow to decrease costs overall

Female Coord. Report

Female IP Program

- 11 girls in program
- Program up 2 players from previous year
- Fun year for girls working on skills development
- Participated in ES Timbits jamboree
- End of year party at CHP with Timbits

Female Novice Program

- 15 girls on the team
- Fun year working on skills development and team play
- Very successful outcomes in games
- Participated in Mini-Moose game
- Participated in 2 jamborees
- Hosted our own female jamboree
- Christmas & end of year parties

Treasurers Report

'ESMHA

'Income Statement 05/01/2018 to 04/30/2019

'REVENUE

'Sales Revenue

'Junior registration income	0
'50/50 TICKETS LOANED AND RETURNED	842.7
'Credit Card fee online	0
'Female program registration	0
'Donations - Corporate	0
'midget a & b 1/2 of provincial gift	0
'SKILLS CAMP	800
'Operating Revenue from Fund Raising	0
'Misc Income: Sale of Ice	30579.16
'Lake Echo Lions donation	0
'jersey fund-team surpluses returned	0
'Registration	189946.55
'Conditioning Camp	12960
'Tryouts	8520
'refund tryouts	-840
'Family Discounts	-1665
'refund c/c	-1170
'Late Registration Fee	0
'Checking Clinic	0
'power skating	0
'Jerseys not returned	350
'o'grady tournament income	0
'Grants	5000
'nsf fee charged	0
'jamboree income	5000
'Registration Refunds	-28472.52
'Conditioning Camp Refunds	0
'Tryout Refunds	0
'injury refunds	0
'Net Sales	<u>221850.89</u>

'Other Revenue

'Miscellaneous Revenue	<u>0</u>
'Total Other Revenue	<u>0</u>

'TOTAL REVENUE

221850.89

'EXPENSE

'Payroll Expenses

'Wages & Salaries	0
'EI Expense	0
'CPP Expense	0

'WCB Expense	0
'User-Defined Expense 1 Expense	0
'User-Defined Expense 2 Expense	0
'User-Defined Expense 3 Expense	0
'User-Defined Expense 4 Expense	0
'User-Defined Expense 5 Expense	0
'Employee Benefits	0
'Total Payroll Expense	<u>0</u>

'General & Administrative Expenses

'Accounting & Legal	0
'RIC	1500
'Goalie Camps	1200
'donations/gifts	0
'Advertising & Promotions	0
'Bad Debts	0
'o'grady expenses	0
'timbit jamboree expenses	0
'female jersey purchase	0
'Business Fees & Licenses	31.15
'Jersey bags/storage	0
'Flyers for female registration	0
'Divider boards	0
'Cash Short/Over	0
'Timbit hockey gear purchased	0
'IP Program trophies	0
'Tryouts/CC Duffy	5800.8
'hns - courses	3039.14
'Courier & Postage	9.78
'global fees	0
'Quick enrollment fees	3986.29
'Web Site Development	1302.5
'Insurance	21466.95
'Interest & Bank Charges	244.24
'provincial gifts	0
'Office Supplies	9.78
'Clinics/Development	0
'respect course reimbursed	345
'CRC's	1140
'Developmental Weekend	200
'Miscellaneous Expenses	0
'Display Cabinet	0
'Novice nets	1660
'50/50 TICKETS STAPLES	842.7
'Meeting Room Rental	220
'MD 360 Conditioning Camp	7285.25
'hns pre assessment	1148.35
'Training of reffs	1600
'League Fees	925
'Ice Rental	144873

'Referees	16808
'Dart whalers medals year end 12/13	588.74
'Game Sheets	0
'Equipment Purchases	0
'Jersey Purchases	340
'monies returned to players y/e	0
'Monies loaned to teams/tournaments	0
'Credit card commission	0
'MasterCard Commissior	0
'Other Credit Card Comn	0
'Total Credit Card Commissions	<u>0</u>
'Total General & Admin. Expenses	<u>216566.67</u>
'TOTAL EXPENSE	<u>216566.67</u>
'NET INCOME	<u>5284.22</u>

'Generated On: 05/23/2019